

Families Are Engaged (Reintegration Foster Care)/ Initial Case Plan FY2012

95% of children will have their initial case plan completed timely. Initial case plans are due within 20 calendar days of entering care.

July 2011 - June 2012

By Contract Region

Region 1	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	37	67	56	49	58	27	48	62	29	60	52	38	583
# of children referred into care	39	67	62	53	64	28	52	66	30	61	58	45	625
% of Initial Case Plans Completed with 20 days of Removal into Care	94.9%	100.0%	90.3%	92.5%	90.6%	96.4%	92.3%	93.9%	96.7%	98.4%	89.7%	84.4%	93.3%

Region 2	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	46	72	74	73	43	36	44	57	61	61	71	54	692
# of children referred into care	49	86	86	82	55	46	68	65	70	62	82	61	812
% of Initial Case Plans Completed with 20 days of Removal into Care	93.9%	83.7%	86.0%	89.0%	78.2%	78.3%	64.7%	87.7%	87.1%	98.4%	86.6%	88.5%	85.2%

Region 3	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	66	77	71	61	66	72	77	89	81	88	72	66	886
# of children referred into care	68	83	80	66	68	75	79	103	90	93	78	70	953
% of Initial Case Plans Completed with 20 days of Removal into Care	97.1%	92.8%	88.8%	92.4%	97.1%	96.0%	97.5%	86.4%	90.0%	94.6%	92.3%	94.3%	93.0%

Region 4	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	63	55	61	43	54	36	55	72	48	75	84	71	717
# of children referred into care	65	55	61	46	57	40	58	75	50	80	91	78	756
% of Initial Case Plans Completed with 20 days of Removal into Care	96.9%	100.0%	100.0%	93.5%	94.7%	90.0%	94.8%	96.0%	96.0%	93.8%	92.3%	91.0%	94.8%

Region 5	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	29	38	32	53	25	43	37	20	36	50	39	33	435
# of children referred into care	29	40	32	53	25	46	38	24	41	56	50	39	473
% of Initial Case Plans Completed with 20 days of Removal into Care	100.0%	95.0%	100.0%	100.0%	100.0%	93.5%	97.4%	83.3%	87.8%	89.3%	78.0%	84.6%	92.0%

Statewide	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	241	309	294	279	246	214	261	300	255	334	318	262	3,313
# of children referred into care	250	331	321	300	269	235	295	333	281	352	359	293	3,619
% of Initial Case Plans Completed with 20 days of Removal into Care	96.4%	93.4%	91.6%	93.0%	91.4%	91.1%	88.5%	90.1%	90.7%	94.9%	88.6%	89.4%	91.5%

By DCF Region**East Region**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	67	94	89	76	79	76	79	102	82	105	79	77	1,005
# of children referred into care	68	97	97	80	83	80	84	110	85	105	86	84	1,059
% of Initial Case Plans Completed with 20 days of Removal into Care	98.5%	96.9%	91.8%	95.0%	95.2%	95.0%	94.0%	92.7%	96.5%	100.0%	91.9%	91.7%	94.9%

Kansas City Region

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	46	68	61	53	37	30	38	53	56	56	66	57	621
# of children referred into care	49	82	73	63	48	40	62	61	65	57	77	64	741
% of Initial Case Plans Completed with 20 days of Removal into Care	93.9%	82.9%	83.6%	84.1%	77.1%	75.0%	61.3%	86.9%	86.2%	98.2%	85.7%	89.1%	83.8%

West Region

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	83	70	72	77	80	46	92	100	73	96	109	75	973
# of children referred into care	88	73	79	80	83	50	96	112	82	106	118	85	1,052
% of Initial Case Plans Completed with 20 days of Removal into Care	94.3%	95.9%	91.1%	96.3%	96.4%	92.0%	95.8%	89.3%	89.0%	90.6%	92.4%	88.2%	92.5%

Wichita Region

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	45	77	72	73	50	62	52	45	44	77	64	53	714
# of children referred into care	45	79	72	77	55	65	53	50	49	84	78	60	767
% of Initial Case Plans Completed with 20 days of Removal into Care	100.0%	97.5%	100.0%	94.8%	90.9%	95.4%	98.1%	90.0%	89.8%	91.7%	82.1%	88.3%	93.1%

** This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

Data Source: FACTS